

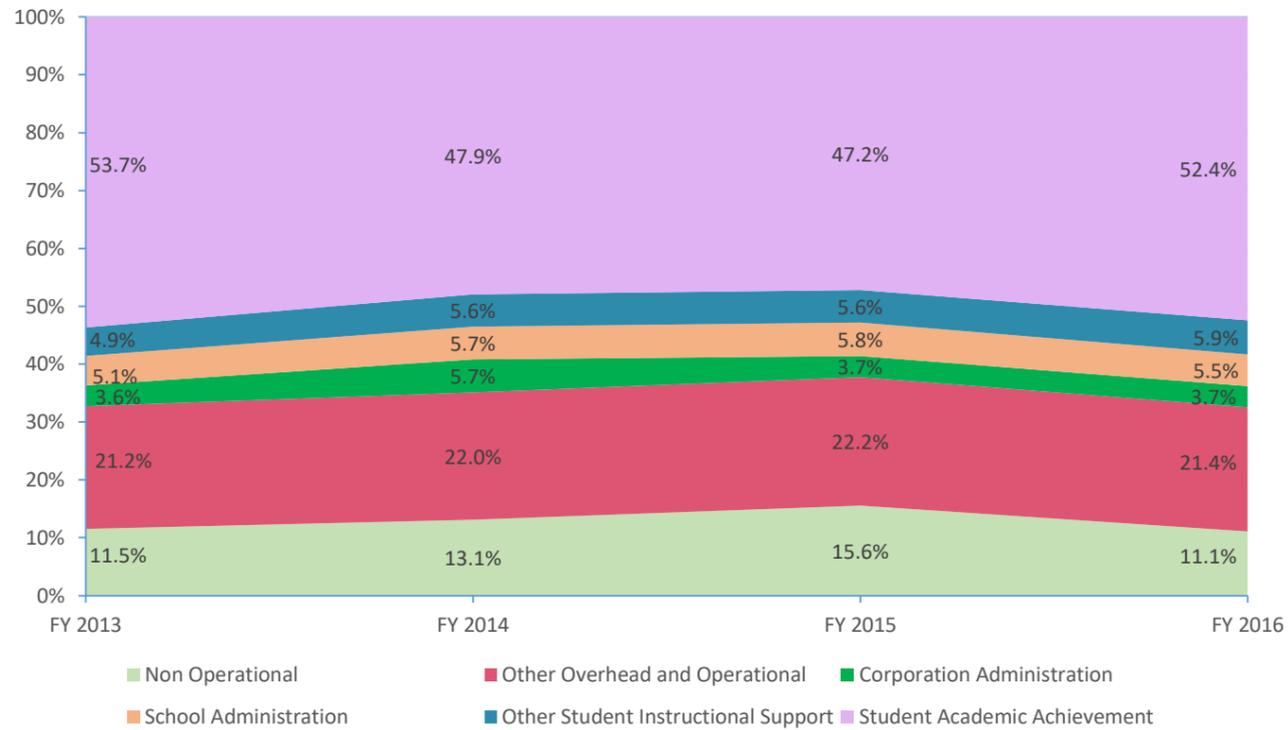
**School Corporation Expenditures by Account
Biannual Financial Report Data
Marion Community Schools (2865)**

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$31,471,916	55.0%	\$17,644,463	32.5%	\$26,836,007	53.7%	\$24,337,922	47.9%	\$24,066,683	47.2%	\$23,945,701	52.4%
Student Instructional Support	\$4,559,458	8.0%	\$4,802,335	8.9%	\$5,006,643	10.0%	\$5,708,000	11.2%	\$5,813,881	11.4%	\$5,195,912	11.4%
Total	\$36,031,375	62.9%	\$22,446,798	41.4%	\$31,842,650	63.7%	\$30,045,922	59.2%	\$29,880,565	58.6%	\$29,141,614	63.8%

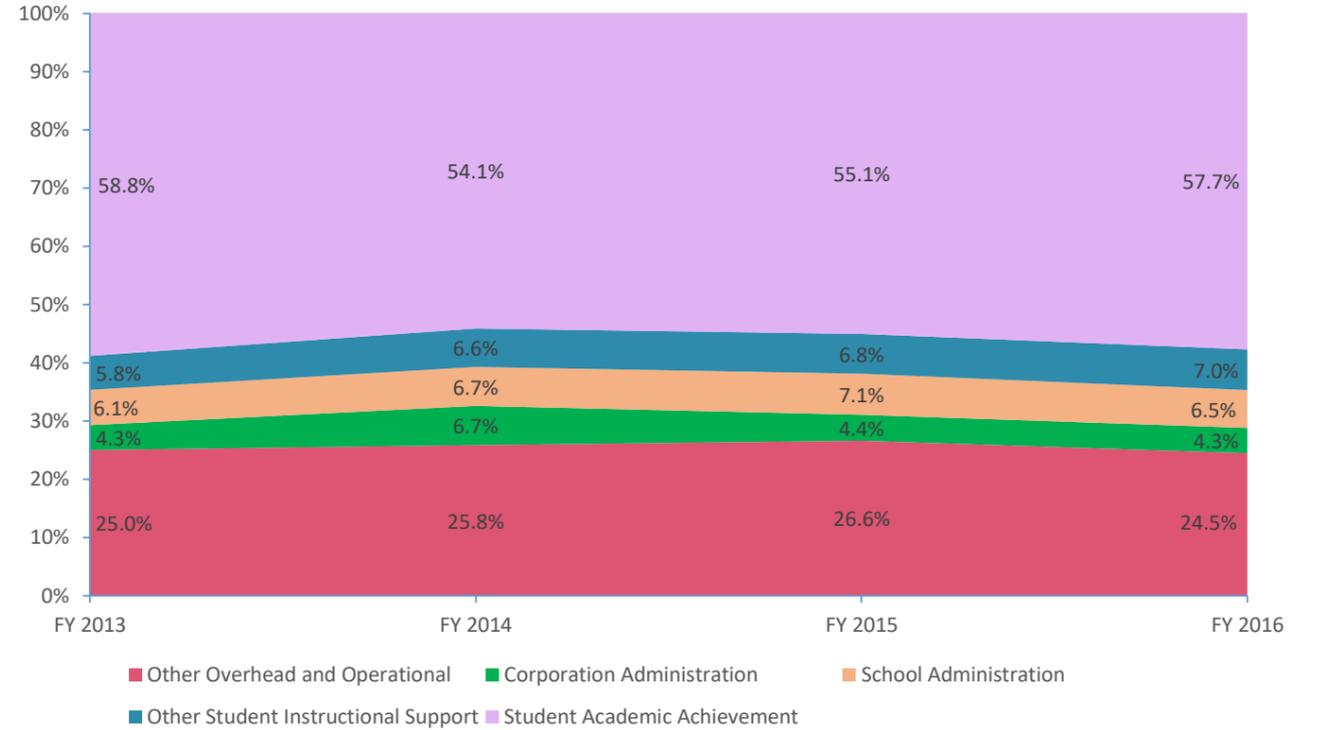
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$12,856,670	22.4%	\$24,700,416	45.5%	\$12,400,835	24.8%	\$14,063,683	27.7%	\$13,179,591	25.8%	\$11,468,035	25.1%
Non Operational	\$8,380,750	14.6%	\$7,087,830	13.1%	\$5,765,673	11.5%	\$6,661,015	13.1%	\$7,934,316	15.6%	\$5,068,443	11.1%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$21,237,419	37.1%	\$31,788,246	58.6%	\$18,166,508	36.3%	\$20,724,697	40.8%	\$21,113,908	41.4%	\$16,536,478	36.2%

Grand Total	\$57,268,794	\$54,235,045	\$50,009,158	\$50,770,620	\$50,994,472	\$45,678,092
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All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Marion Community Schools (2865)

Account	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change				
					2006 to 2016	2009 to 2016	2015 to 2016		
Student Academic Achievement									
11025	Regular Programs	Non Special Education Preschool	\$0	\$40,601	\$931,024	\$980,932	NA	2316.0%	5.4%
11050	Regular Programs	Full Day Kindergarten	\$1,030,054	\$908,136	\$1,141,363	\$1,194,287	15.9%	31.5%	4.6%
11100	Regular Programs	Elementary	\$6,763,714	\$4,329,906	\$8,068,714	\$7,833,936	15.8%	80.9%	-2.9%
11200	Regular Programs	Middle/Junior High	\$3,858,307	\$2,550,515	\$2,122,142	\$2,355,157	-39.0%	-7.7%	11.0%
11300	Regular Programs	High School	\$3,807,166	\$2,167,635	\$4,086,699	\$3,897,622	2.4%	79.8%	-4.6%
11350	Regular Programs	High School - Academic Honors Diploma	\$57,600	\$9,000	\$75,000	\$75,000	30.2%	733.3%	0.0%
11440	Regular Programs	Vocational Education - Health Occupations	\$412	\$43,807	\$80,236	\$73,337	17713.2%	67.4%	-8.6%
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$38,984	\$0	\$0	\$0	-100.0%	NA	NA
11460	Regular Programs	Vocational Education - Occupational Home Economics	\$2,188	\$1,477	\$5,618	\$5,590	155.5%	278.6%	-0.5%
11480	Regular Programs	Vocational Education - Industrial Education A	\$253,487	\$236,116	\$229,353	\$219,963	-13.2%	-6.8%	-4.1%
11490	Regular Programs	Vocational Education - Industrial Education B	\$245,230	\$218,407	\$321,881	\$321,176	31.0%	47.1%	-0.2%
11590	Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$101,517	\$69,246	\$64,507	\$58,242	-42.6%	-15.9%	-9.7%
11610	Regular Programs	Alternative Education Programs - Elementary	\$0	\$0	\$107,239	\$72,586	NA	NA	-32.3%
11620	Regular Programs	Alternative Education Programs - Middle/Junior High School	\$302,845	\$210,576	\$80,304	\$78,192	-74.2%	-62.9%	-2.6%
11630	Regular Programs	Alternative Education Programs - High School	\$46,850	\$53,174	\$280,332	\$387,865	727.9%	629.4%	38.4%
11910	Regular Programs	Other Regular Programs - Competency Testing	\$13	\$20,345	(\$4,434)	\$0	-100.0%	-100.0%	100.0%
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$122,622	\$73,632	\$40,914	\$8,883	-92.8%	-87.9%	-78.3%
12150	Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$0	\$0	\$1,170	NA	NA	NA
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$619,682	\$488,427	\$410,447	\$323,365	-47.8%	-33.8%	-21.2%
12220	Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$375,645	\$587,014	\$459,120	\$528,121	40.6%	-10.0%	15.0%
12230	Special Programs	Mental Disabilities - Severe Mental Disabilities	\$1,557	\$0	\$0	\$0	-100.0%	NA	NA
12310	Special Programs	Physical Impairment - Orthopedic Impairment	\$10,536	\$0	\$0	\$7,394	-29.8%	NA	NA
12330	Special Programs	Physical Impairment - Visual Impairment	\$5,274	\$833	\$31,738	\$29,306	455.7%	3417.7%	-7.7%
12340	Special Programs	Physical Impairment - Hearing Impairment	\$88,715	\$150,213	\$20,698	\$21,109	-76.2%	-85.9%	2.0%
12350	Special Programs	Physical Impairment - Homebound	\$86,190	\$101,087	\$60,834	\$50,349	-41.6%	-50.2%	-17.2%
12410	Special Programs	Emotional Disabilities - Full Time	\$268,310	\$691,534	\$474,941	\$533,330	98.8%	-22.9%	12.3%
12510	Special Programs	Culturally Different - Communication Disorders	\$0	\$4,800	\$0	\$0	NA	-100.0%	NA
12520	Special Programs	Culturally Different - Compensatory	\$108,844	\$35,988	\$113,159	\$47,464	-56.4%	31.9%	-58.1%
12610	Special Programs	Learning Disability	\$921,436	\$1,227,076	\$734,009	\$697,027	-24.4%	-43.2%	-5.0%
12710	Special Programs	Equal Opportunity At Risk	\$220,676	\$314,011	\$57,012	\$99,029	-55.1%	-68.5%	73.7%
12810	Special Programs	Special Education Preschool	\$163,914	\$260,474	\$260,235	\$263,754	60.9%	1.3%	1.4%
12900	Special Programs	Other Special Programs	\$94,365	\$184,457	\$249,726	\$235,168	149.2%	27.5%	-5.8%
13100	Adult/Continuing Education Programs	Instruction	\$159,986	\$252,596	\$144,325	\$167,102	4.4%	-33.8%	15.8%
13200	Adult/Continuing Education Programs	Advanced Adult Education	\$26,914	\$3,437	\$0	\$0	-100.0%	-100.0%	NA
13300	Adult/Continuing Education Programs	Occupational Programs	\$183,058	\$227,831	\$625	\$0	-100.0%	-100.0%	-100.0%
13600	Adult/Continuing Education Programs	Special Interest Programs	\$41,318	\$44,628	\$0	\$0	-100.0%	-100.0%	NA
13900	Adult/Continuing Education Programs	Other Adult/Continuing Ed. Program	\$34,535	\$26,843	\$0	\$0	-100.0%	-100.0%	NA
14100	Summer School Programs	Elementary	\$22,212	\$0	\$73,656	\$62,927	183.3%	NA	-14.6%
14200	Summer School Programs	Middle/Junior High School	\$131	\$0	\$5,872	\$14,564	11055.3%	NA	148.0%
14300	Summer School Programs	High School	\$18,367	\$30,119	\$45,954	\$61,698	235.9%	104.9%	34.3%
15100	Enrichment Programs	Non-Credit	\$0	\$0	\$950	\$0	NA	NA	-100.0%
16100	Remediation	Remediation Testing	\$0	\$0	\$1,227	\$1,782	NA	NA	45.2%
16200	Remediation	Preventive Remediation	\$350,224	\$111,463	\$66,495	\$81,197	-76.8%	-27.2%	22.1%
17400	Payments to Other Governmental Units Within State	Joint Services and Supply - Special Ed.	\$425,890	\$140,871	\$104,587	\$117,836	-72.3%	-16.4%	12.7%
17600	Payments to Other Governmental Units Within State	Joint Services and Supply - Other	\$106,632	\$0	\$0	\$0	-100.0%	NA	NA
17900	Payments to Other Governmental Units Within State	Other	\$0	\$206,204	\$2,975	\$18,553	NA	-91.0%	523.7%
22110	Instruction	Imp. of Instruction - Service Area Direction	\$143,872	\$204,146	\$8,152	\$100	-99.9%	-100.0%	-98.8%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$265,860	\$327,490	\$1,533,637	\$1,331,172	400.7%	306.5%	-13.2%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$64,392	\$20,109	\$4,572	\$63,219	-1.8%	214.4%	1282.9%
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$0	\$0	\$5,514	\$3,200	NA	NA	-42.0%
22210	Instruction	Library/Media Services - Service Area Direction	\$60,673	\$0	\$0	\$0	-100.0%	NA	NA
22220	Instruction	Library/Media Services - School Library	\$315,876	\$315,244	\$264,853	\$214,668	-32.0%	-31.9%	-18.9%
22230	Instruction	Library/Media Services - Audiovisual	\$10,379	\$10,924	\$0	\$0	-100.0%	-100.0%	NA
22240	Instruction	Library/Media Services - Educational Television	\$60	\$0	\$0	\$0	-100.0%	NA	NA

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Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$208,176	(\$59,198)	\$0	\$0	-100.0%	100.0%	NA
22290	Instruction	Library/Media Services - Other Educational Media Services	\$27,739	\$43,602	\$33,248	\$17,307	-37.6%	-60.3%	-47.9%
22310	Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$50,602	\$90,962	\$85,366	\$81,892	61.8%	-10.0%	-4.1%
22320	Instruction	Instruc. Related Tech. - Student Learning Centers	\$0	\$46,055	\$0	\$0	NA	-100.0%	NA
22360	Instruction	Instruc. Related Tech. - Network Support	\$208,368	\$255,976	\$826,924	\$873,729	319.3%	241.3%	5.7%
22380	Instruction	Instruc. Related Tech. - PD for Instr. Focused Tech. Pers.	\$0	\$1,999	\$0	\$0	NA	-100.0%	NA
22400	Instruction	Academic Student Assessment	\$0	\$0	\$7,431	\$0	NA	NA	-100.0%
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$93,043	\$75,800	\$199,103	NA	114.0%	162.7%
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$247,946	\$139,680	\$145,626	\$222,712	-10.2%	59.4%	52.9%
25560	Central Services	Textbks. for Rent/Resale - Public Information Services	\$281,665	\$48,539	\$126,081	\$13,587	-95.2%	-72.0%	-89.2%
25570	Central Services	Textbks. for Rent/Resale - Materials and Supplies	\$0	\$83,412	\$0	\$0	NA	-100.0%	NA
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$1,205,071	\$0	\$0	\$0	-100.0%	NA	NA
Student Academic Achievement Total			\$24,056,078	\$17,644,463	\$24,066,683	\$23,945,701	-0.5%	35.7%	-0.5%
Student Instructional Support									
21110	Students	Attend. & Social Work Serv. - Service Area Direction	\$0	\$48,410	\$0	\$0	NA	-100.0%	NA
21120	Students	Attend. & Social Work Serv. - Attendance Services	\$216,824	\$44,853	\$0	\$45	-100.0%	-99.9%	NA
21130	Students	Attend. & Social Work Serv. - Social Work Services	\$6,614	\$166,228	\$460,290	\$430,774	6412.9%	159.1%	-6.4%
21190	Students	Attend. & Social Work Serv. - Other	\$0	\$0	\$59,513	\$58,919	NA	NA	-1.0%
21220	Students	Guidance Services - Counseling Services	\$388,194	\$557,987	\$869,277	\$905,442	133.2%	62.3%	4.2%
21290	Students	Guidance Services - Other Guidance Services	\$0	\$0	\$3,000	\$0	NA	NA	-100.0%
21310	Students	Health Services - Service Area Direction	\$0	\$279	\$101,376	\$93,127	NA	33317.2%	-8.1%
21320	Students	Health Services - Medical Services	\$7,600	\$6,200	\$29,296	\$25,762	239.0%	315.5%	-12.1%
21340	Students	Health Services - Nurse Services	\$169,892	\$241,897	\$206,014	\$191,379	12.6%	-20.9%	-7.1%
21390	Students	Health Services - Other Health Services	\$17,470	\$11,564	\$14,386	\$15,829	-9.4%	36.9%	10.0%
21420	Students	Psychological Services - Psychological Testing	\$0	\$0	\$85,497	\$81,551	NA	NA	-4.6%
21430	Students	Psychological Services - Psychological Counseling	\$253,649	\$451,109	\$170,260	\$158,801	-37.4%	-64.8%	-6.7%
21520	Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$357,745	\$453,321	\$358,455	\$283,538	-20.7%	-37.5%	-20.9%
21530	Students	Speech Path. & Audio. Serv. - Audiology Services	\$0	\$0	\$69,954	\$36,914	NA	NA	-47.2%
21620	Students	Occ. Therapy Related Services - Occ. Therapy Services	\$0	\$0	\$50,650	\$42,510	NA	NA	-16.1%
21720	Students	Physical Therapy Services - Physical Therapy Services	\$0	\$0	\$17,769	\$7,821	NA	NA	-56.0%
21810	Students	Special Ed. Administration - Service Area Direction	\$131,340	\$335,893	\$336,744	\$332,073	152.8%	-1.1%	-1.4%
21890	Students	Special Ed. Administration - Other Special Ed. Admin.	\$0	\$58,611	\$0	\$0	NA	-100.0%	NA
21910	Students	Other Support Services Students - Service Area Direction	\$0	\$0	\$26,002	\$29,040	NA	NA	11.7%
21990	Students	Other Support Services Students - Other Student Services	\$10,553	\$29,934	\$2,042	\$0	-100.0%	-100.0%	-100.0%
24100	School Administration	Office of The Principal	\$1,781,286	\$2,371,538	\$2,928,637	\$2,445,037	37.3%	3.1%	-16.5%
24900	School Administration	Other Support Services - School Admin.	\$6,509	\$24,512	\$24,720	\$57,351	781.2%	134.0%	132.0%
Student Instructional Support Total			\$3,347,676	\$4,802,335	\$5,813,881	\$5,195,912	55.2%	8.2%	-10.6%
Overhead and Operational									
23110	General Administration	Board of Education - Service Area Direction	\$14,000	\$48,649	\$36,635	\$31,168	122.6%	-35.9%	-14.9%
23150	General Administration	Board of Education - Legal Services	\$85,744	\$176,770	\$25,440	\$13,247	-84.6%	-92.5%	-47.9%
23160	General Administration	Board of Education - Promotion Expenses	\$2,352	\$4,566	\$2,800	\$4,008	70.4%	-12.2%	43.2%
23190	General Administration	Board of Education - Other Governing Body Services	\$28,753	\$30,098	\$48,136	\$984	-96.6%	-96.7%	-98.0%
23210	General Administration	Executive Administration - Office of The Superintendent	\$193,888	\$257,375	\$255,383	\$254,470	31.2%	-1.1%	-0.4%
23220	General Administration	Executive Administration - Community Relations	\$165,191	\$217,941	\$301,636	\$296,424	79.4%	36.0%	-1.7%
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$158,677	\$253,211	\$283,685	\$251,687	58.6%	-0.6%	-11.3%
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$119,338	\$42,606	\$127,898	\$127,231	6.6%	198.6%	-0.5%
25110	Central Services	Fiscal Services - Office of The Business Manager	\$156,296	\$121,412	\$415,269	\$397,804	154.5%	227.6%	-4.2%
25140	Central Services	Fiscal Services - Receiving and Disbursing Funds	\$52,384	\$77,015	\$0	\$0	-100.0%	-100.0%	NA
25150	Central Services	Fiscal Services - Payroll Services	\$77,845	\$104,663	\$0	\$0	-100.0%	-100.0%	NA
25160	Central Services	Fiscal Services - Financial Accounting	\$40,649	\$89,353	\$0	\$0	-100.0%	-100.0%	NA
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$10,442	\$51,539	\$46,442	\$27,624	164.5%	-46.4%	-40.5%
25192	Central Services	Fiscal Services - Other - Petty Cash	\$0	\$0	\$184	\$0	NA	NA	-100.0%

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Account	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change				
					2006 to 2016	2009 to 2016	2015 to 2016		
25193	Central Services	Fiscal Services - Other - Printed Forms	\$9,523	\$8,464	\$750	\$0	-100.0%	-100.0%	-100.0%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$8,933	\$37,227	\$14,604	\$12,952	45.0%	-65.2%	-11.3%
25196	Central Services	Fiscal Services - Other - Cash Change	\$0	\$60	\$700	\$1,550	NA	2466.2%	121.4%
25199	Central Services	Fiscal Services - Other - Other	\$10	\$32,169	\$8,391	\$3,433	34225.6%	-89.3%	-59.1%
25300	Central Services	Printing, Pub., and Duplicating Services	\$28,704	\$22,072	\$26,337	\$28,753	0.2%	30.3%	9.2%
25400	Central Services	Planning, Research, Dev. and Evaluation	\$2,260	\$725	\$0	\$0	-100.0%	-100.0%	NA
25600	Central Services	Public Information Services	\$0	\$0	\$108,071	\$75,421	NA	NA	-30.2%
25730	Central Services	Personnel Services - Personnel Services	\$0	\$2,682	\$0	\$0	NA	-100.0%	NA
25750	Central Services	Personnel Services - Health Services	\$170	\$825	\$640	\$313	83.9%	-62.1%	-51.2%
25790	Central Services	Personnel Services - Other Personnel Services	\$0	\$1,861,282	\$99,350	\$60,326	NA	-96.8%	-39.3%
25850	Central Services	Admin. Tech. Services - Network Support	\$0	\$0	\$3,640	\$2,656	NA	NA	-27.0%
25870	Central Services	Admin. Tech. Services - PD Costs For Admin. Tech. Pers.	\$0	\$2,093	\$0	\$0	NA	-100.0%	NA
25920	Central Services	Other Supp. Serv. Cent. Serv. - Ditch Assessments	\$1,074	\$0	\$0	\$0	-100.0%	NA	NA
25940	Central Services	Other Supp. Serv. Cent. Serv. - Settlements	\$0	\$0	\$0	\$36,578	NA	NA	NA
25990	Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$208,386	\$96,138	\$58,126	\$43,471	-79.1%	-54.8%	-25.2%
26100	Operation and Maintenance of Plant Services	Service Area Direction	\$37,100	\$44,915	\$101,230	\$91,585	146.9%	103.9%	-9.5%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$4,690,680	\$5,055,948	\$5,500,829	\$5,082,252	8.3%	0.5%	-7.6%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$12,167	\$519	\$61,989	\$36,177	197.3%	6869.0%	-41.6%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$1,007,053	\$887,936	\$84,253	\$52,241	-94.8%	-94.1%	-38.0%
26499	Category not Specified	Other - 2007 Account Code	\$330,593	\$0	\$0	\$0	-100.0%	NA	NA
26500	Operation and Maintenance of Plant Services	Vehicle Maintenance (not buses)	\$24,650	\$28,535	\$78,687	\$21,183	-14.1%	-25.8%	-73.1%
26600	Operation and Maintenance of Plant Services	Security Services	\$124,834	\$10,491,945	\$110,320	\$95,502	-23.5%	-99.1%	-13.4%
26700	Operation and Maintenance of Plant Services	Insurance	\$440,828	\$473,731	\$1,360,199	\$532,753	20.9%	12.5%	-60.8%
26800	Operation and Maintenance of Plant Services	Other Op. and Maintenance of Plant	\$83,461	\$46,128	\$0	\$0	-100.0%	-100.0%	NA
27010	Student Transportation	Service Area Direction	\$3,469	\$3,691	\$1,933	\$1,482	-57.3%	-59.9%	-23.4%
27100	Student Transportation	Vehicle Operation	\$878,269	\$1,075,522	\$1,192,596	\$1,144,360	30.3%	6.4%	-4.0%
27200	Student Transportation	Monitoring Services	\$83,497	\$188,541	\$146,364	\$132,356	58.5%	-29.8%	-9.6%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$386,821	\$672,883	\$523,521	\$426,354	10.2%	-36.6%	-18.6%
27400	Student Transportation	Purchase of School Buses	\$296,385	\$242,461	\$93,878	\$329,709	11.2%	36.0%	251.2%
27500	Student Transportation	Insurance on Buses	\$16,819	\$27,675	\$31,614	\$49,863	196.5%	80.2%	57.7%
27700	Student Transportation	Contracted Transportation Services	\$8,455	\$7,766	\$8,570	\$8,170	-3.4%	5.2%	-4.7%
27900	Student Transportation	Other Student Transportation Services	\$0	\$13,012	\$159,444	\$139,390	NA	971.2%	-12.6%
27910	Student Transportation	Bus Driver Training	\$0	\$400	\$5,034	\$880	NA	120.0%	-82.5%
31100	Food Services Operations	Service Area Direction	\$247,609	\$295,595	\$261,349	\$265,445	7.2%	-10.2%	1.6%
31200	Food Services Operations	Food Preparation and Dispensing	\$495,195	\$538,978	\$418,421	\$409,221	-17.4%	-24.1%	-2.2%
31400	Food Services Operations	Food Purchases	\$610,217	\$885,489	\$988,518	\$848,980	39.1%	-4.1%	-14.1%
31900	Food Services Operations	Other Food Services	\$130,421	\$179,810	\$186,726	\$130,034	-0.3%	-27.7%	-30.4%
Overhead and Operational Total			\$11,273,141	\$24,700,416	\$13,179,591	\$11,468,035	1.7%	-53.6%	-13.0%
Non Operational									
33200	Category not Specified	Community Recreation	\$0	\$0	\$1,500	\$7,605	NA	NA	407.0%
33300	Category not Specified	Civic Services	\$51,363	\$66,921	\$168,761	\$222,816	333.8%	233.0%	32.0%
33400	Category not Specified	Athletic Coaches	\$480,610	\$534,313	\$583,229	\$573,970	19.4%	7.4%	-1.6%
33500	Category not Specified	Welfare Activities Services	\$415	\$0	\$0	\$0	-100.0%	NA	NA
33910	Other Community Services	High School Band Uniforms	\$0	\$1,870	\$0	\$0	NA	-100.0%	NA
33990	Other Community Services	Other	\$3,216	\$3,660	\$3,519	\$1,770	-45.0%	-51.6%	-49.7%
41000	Category not Specified	Land Acquisition and Development	\$0	\$0	\$104,240	\$127,322	NA	NA	22.1%
43000	Category not Specified	Professional Services	\$14,970	\$11,503	\$9,083	\$0	-100.0%	-100.0%	-100.0%
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$2,692,699	\$2,130,904	\$3,674,159	\$915,060	-66.0%	-57.1%	-75.1%
45200	Building Acquisition, Construction and Improvement	Energy Savings Contracts	\$348,322	\$154,444	\$0	\$0	-100.0%	-100.0%	NA
45400	Building Acquisition, Construction and Improvement	Sports Facilities	\$0	(\$2,000)	\$145,711	\$0	NA	100.0%	-100.0%
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$0	\$3,139	\$214,161	\$193,551	NA	6066.0%	-9.6%
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$0	\$11,073	\$34,185	NA	NA	208.7%
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$1,033,082	\$1,048,161	\$38,208	\$52,540	-94.9%	-95.0%	37.5%
49000	Category not Specified	Other Facilities Acq. and Construction	\$80,000	\$42,800	\$37,581	\$33,789	-57.8%	-21.1%	-10.1%

School Corporation Expenditures by Account
Biannual Financial Report Data
Marion Community Schools (2865)

Account							Percent Change		
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
51100	Principal on Debt	Bonds	\$665,000	\$979,828	\$730,000	\$770,000	15.8%	-21.4%	5.5%
51600	Principal on Debt	Other DLGF Approved Debt	\$0	\$0	\$35,686	\$0	NA	NA	-100.0%
52100	Interest on Debt	Bonds	\$1,264,024	\$394,053	\$550,704	\$512,585	-59.4%	30.1%	-6.9%
52200	Interest on Debt	Temporary Loans	\$228,456	\$883,680	\$0	\$0	-100.0%	-100.0%	NA
53100	Lease Rental	Buildings-Principal	\$1,307,500	\$828,000	\$1,624,500	\$1,619,500	23.9%	95.6%	-0.3%
60700	Category not Specified	Scholarships	\$22,039	\$6,555	\$2,200	\$3,750	-83.0%	-42.8%	70.5%
Non Operational Total			\$8,191,696	\$7,087,830	\$7,934,316	\$5,068,443	-38.1%	-28.5%	-36.1%
Prorated by Fund									
26491 - SAA	NA	PERF - 2007 Account Code	\$342,850	\$0	\$0	\$0	NA	NA	NA
26491 - SIS	NA	PERF - 2007 Account Code	\$58,553	\$0	\$0	\$0	NA	NA	NA
26491 - O&O	NA	PERF - 2007 Account Code	\$153,818	\$0	\$0	\$0	NA	NA	NA
26491 - NO	NA	PERF - 2007 Account Code	\$8,745	\$0	\$0	\$0	NA	NA	NA
26492 - SAA	NA	Social Security - 2007 Account Code	\$1,472,294	\$0	\$0	\$0	NA	NA	NA
26492 - SIS	NA	Social Security - 2007 Account Code	\$232,079	\$0	\$0	\$0	NA	NA	NA
26492 - O&O	NA	Social Security - 2007 Account Code	\$348,641	\$0	\$0	\$0	NA	NA	NA
26492 - NO	NA	Social Security - 2007 Account Code	\$36,235	\$0	\$0	\$0	NA	NA	NA
26493 - SAA	NA	Workman's Compensation - 2007 Account Code	\$244,926	\$0	\$0	\$0	NA	NA	NA
26493 - SIS	NA	Workman's Compensation - 2007 Account Code	\$40,945	\$0	\$0	\$0	NA	NA	NA
26493 - O&O	NA	Workman's Compensation - 2007 Account Code	\$43,131	\$0	\$0	\$0	NA	NA	NA
26493 - NO	NA	Workman's Compensation - 2007 Account Code	\$6,859	\$0	\$0	\$0	NA	NA	NA
26494 - SAA	NA	Group Insurance - 2007 Account Code	\$3,987,119	\$0	\$0	\$0	NA	NA	NA
26494 - SIS	NA	Group Insurance - 2007 Account Code	\$661,222	\$0	\$0	\$0	NA	NA	NA
26494 - O&O	NA	Group Insurance - 2007 Account Code	\$763,997	\$0	\$0	\$0	NA	NA	NA
26494 - NO	NA	Group Insurance - 2007 Account Code	\$101,336	\$0	\$0	\$0	NA	NA	NA
26496 - SAA	NA	Unemployment Compensation - 2007 Account Code	\$71,551	\$0	\$0	\$0	NA	NA	NA
26496 - SIS	NA	Unemployment Compensation - 2007 Account Code	\$11,875	\$0	\$0	\$0	NA	NA	NA
26496 - O&O	NA	Unemployment Compensation - 2007 Account Code	\$12,464	\$0	\$0	\$0	NA	NA	NA
26496 - NO	NA	Unemployment Compensation - 2007 Account Code	\$1,992	\$0	\$0	\$0	NA	NA	NA
26498 - SAA	NA	Severance / Early Retirement Pay - 2007 Account Code	\$1,297,097	\$0	\$0	\$0	NA	NA	NA
26498 - SIS	NA	Severance / Early Retirement Pay - 2007 Account Code	\$207,109	\$0	\$0	\$0	NA	NA	NA
26498 - O&O	NA	Severance / Early Retirement Pay - 2007 Account Code	\$261,477	\$0	\$0	\$0	NA	NA	NA
26498 - NO	NA	Severance / Early Retirement Pay - 2007 Account Code	\$33,885	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total			\$10,400,202	\$0	\$0	\$0	NA	NA	NA